LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
BLACK LUNG DISABILITY TRUST FUND (1)									
Benefit payments and interest on advances	969,725	963,506	963,506	963,506	963,506	-6,219	---	---	M
Employment Standards Adm. S&E	30,191	28,676	28,676	28,676	28,676	-1,515	---	---	M
Departmental Management S&E	20,422	21,144	20,422	21,144	20,783	+361	+361	-361	M
Departmental Management, Inspector General	306	318	306	318	312	+6	+6	-6	M
Subtotal, Black Lung Disablty. Trust Fund, apprn	1,020,644	1,013,644	1,012,910	1,013,644	1,013,277	-7,367	+367	-367	
Treasury Administrative Costs	356	356	356	356	356	---	---	---	M
Total, Black Lung Disability Trust Fund	1,021,000	1,014,000	1,013,266	1,014,000	1,013,633	-7,367	+367	-367	
Total, Employment Standards Administration	1,515,104	1,469,487	1,406,266	1,435,787	1,431,633	-83,471	+25,367	-4,154	
Federal funds	1,513,180	1,467,747	1,404,342	1,434,047	1,429,893	-83,287	+25,551	-4,154	
Trust funds	1,924	1,740	1,924	1,740	1,740	-184	-184	---	

(1) The request proposes an indefinite appropriation for this account.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION									
SALARIES AND EXPENSES									
Safety and Health Standards	12,323	13,126	11,707	13,126	12,700	+377	+993	-426	D
Federal Enforcement	133,896	142,232	122,871	142,232	141,000	+7,104	+18,129	-1,232	D
State Programs	80,084	83,501	76,080	83,501	82,000	+1,916	+5,920	-1,501	D
Technical Support	18,203	17,806	17,293	17,806	17,800	-403	+507	-6	D
Compliance Assistance:									
Federal Assistance	45,670	57,812	45,670	57,812	54,300	+8,630	+8,630	-3,512	D
State Consultation Grants	40,943	40,943	43,000	40,943	43,000	+2,057	---	+2,057	D
Subtotal	86,613	98,755	88,670	98,755	97,300	+10,687	+8,630	-1,455	
Safety and Health Statistics	15,172	23,677	14,413	23,677	23,000	+7,828	+8,587	-677	D
Executive Direction and Administration (1)	8,084	9,045	6,374	9,045	8,200	+116	+1,826	-845	D
Total, OSHA	354,375	388,142	337,408	388,142	382,000	+27,625	+44,592	-6,142	

(1) Includes $1.375 million in emergency funding for Year 2000 computer conversion.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
MINE SAFETY AND HEALTH ADMINISTRATION									
SALARIES AND EXPENSES									
Coal Enforcement	104,638	111,008	105,489	111,008	110,570	+5,932	+5,081	-438	D
Metal/Non-Metal Enforcement	44,737	50,293	43,886	50,293	49,693	+4,956	+5,807	-600	D
Standards Development	1,509	1,671	1,509	1,671	1,509	---	---	-162	D
Assessments	3,896	4,128	3,896	4,128	3,896	---	---	-232	D
Educational Policy and Development	20,864	24,684	20,864	27,184	27,184	+6,320	+6,320	---	D
Technical Support	25,312	25,840	25,312	25,840	25,312	---	---	-528	D
Program Administration (1)	14,957	10,749	10,209	10,749	10,209	-4,748	---	-540	D
Total, Mine Safety and Health Administration	215,913	228,373	211,165	230,873	228,373	+12,460	+17,208	-2,500	
BUREAU OF LABOR STATISTICS									
SALARIES AND EXPENSES									
Employment and Unemployment Statistics	115,828	118,084	115,828	117,084	117,084	+1,256	+1,256	---	D
Labor Market Information (Trust Funds)	54,146	55,663	54,146	55,663	55,663	+1,517	+1,517	---	TF
Prices and Cost of Living	120,179	131,032	120,179	126,032	126,032	+5,853	+5,853	---	D
Compensation and Working Conditions	61,029	69,383	61,029	65,383	69,383	+8,354	+8,354	+4,000	D
Productivity and Technology	7,526	8,988	7,526	8,288	8,288	+762	+762	---	D
Economic Growth and Employment Projections	4,905	5,058	4,905	5,058	5,058	+153	+153	---	D
Executive Direction and Staff Services	24,098	25,725	24,098	24,950	24,950	+852	+852	---	D
Consumer Price Index Revision (2)	11,159	6,986	6,986	6,986	6,986	-4,173	---	---	D
Total, Bureau of Labor Statistics	398,870	420,919	394,697	409,444	413,444	+14,574	+18,747	+4,000	
Federal Funds	344,724	365,256	340,551	353,781	357,781	+13,057	+17,230	+4,000	
Trust Funds	54,146	55,663	54,146	55,663	55,663	+1,517	+1,517	---	

(1) Includes $4.748 million in emergency funding for Year 2000 computer conversion.

(2) Two year availability.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
DEPARTMENTAL MANAGEMENT									
SALARIES AND EXPENSES									
Executive Direction	20,193	34,575	20,193	26,575	26,500	+6,307	+6,307	-75	D
Legal Services	66,519	70,041	66,219	70,041	69,000	+2,481	+2,781	-1,041	D
Trust Funds	299	310	299	310	310	+11	+11	---	TF
International Labor Affairs	40,385	76,165	40,385	76,165	70,000	+29,615	+29,615	-6,165	D
Administration and Management	20,774	23,287	15,774	22,029	23,287	+2,513	+7,513	+1,258	D
Adjudication	21,842	23,689	21,842	23,689	23,689	+1,847	+1,847	---	D
Promoting Employment of People with Disabilities	6,750	7,250	6,750	7,250	7,250	+500	+500	---	D
Women's Bureau	7,802	8,369	7,802	8,369	8,869	+1,067	+1,067	+500	D
Civil Rights Activities	4,929	5,684	4,929	5,684	5,684	+755	+755	---	D
Chief Financial Officer	5,538	5,799	5,538	5,799	5,799	+261	+261	---	D
Task Force/Employment people w/disabilities	1,400	2,485	1,400	1,400	1,400	---	---	---	D
Year 2000 Computer Conversion (Emergency Funding)	4,667	---	---	---	---	-4,667	---	---	D
Total, Salaries and expenses	201,098	257,654	191,131	247,311	241,788	+40,690	+50,657	-5,523	
Federal funds	200,799	257,344	190,832	247,001	241,478	+40,679	+50,646	-5,523	
Trust funds	299	310	299	310	310	+11	+11	---	
VETERANS EMPLOYMENT AND TRAINING									
State Administration:									
Disabled Veterans Outreach Program	80,040	80,215	80,040	80,215	80,215	+175	+175	---	TF
Local Veterans Employment Program	77,078	77,253	77,078	77,253	77,253	+175	+175	---	TF
Subtotal, State Administration	157,118	157,468	157,118	157,468	157,468	+350	+350	---	
Federal Administration	25,601	28,145	25,601	28,145	26,873	+1,272	+1,272	-1,272	TF
Total, Veterans Employment and Training	182,719	185,613	182,719	185,613	184,341	+1,622	+1,622	-1,272	

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
OFFICE OF THE INSPECTOR GENERAL									
Program Activities (1)	39,377	43,927	38,377	42,346	42,346	+2,969	+3,969	---	D
Trust Funds	3,648	5,010	3,648	3,830	3,830	+182	+182	---	TF
Executive Direction and Management	5,475	6,241	5,475	5,749	5,749	+274	+274	---	D
Total, Office of the Inspector General	48,500	55,178	47,500	51,925	51,925	+3,425	+4,425	---	
Federal funds	44,852	50,168	43,852	48,095	48,095	+3,243	+4,243	---	
Trust funds	3,648	5,010	3,648	3,830	3,830	+182	+182	---	
Total, Departmental Management	432,317	498,445	421,350	484,849	478,054	+45,737	+56,704	-6,795	
Federal funds	245,651	307,512	234,684	295,096	289,573	+43,922	+54,889	-5,523	
Trust funds	186,666	190,933	186,666	189,753	188,481	+1,815	+1,815	-1,272	
Total, Labor Department	12,727,259	13,351,770	11,834,368	13,251,601	13,120,367	+393,108	+1,285,999	-131,234	
Federal funds	9,329,316	9,779,919	8,518,670	9,785,840	9,727,984	+398,668	+1,209,314	-57,856	
Current Year	(9,329,316)	(9,779,919)	(5,911,370)	(7,065,525)	(7,264,984)	(-2,064,332)	(+1,353,614)	(+199,459)	
Advance Year, FY01	---	---	(2,607,300)	(2,720,315)	(2,463,000)	(+2,463,000)	(-144,300)	(-257,315)	
Trust funds	3,397,943	3,571,851	3,315,698	3,465,761	3,392,383	-5,560	+76,685	-73,378	

(1) Includes $1 million in emergency funding for Year 2000 computer conversion.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
TITLE II - DEPARTMENT OF HEALTH AND HUMAN SERVICES									
HEALTH RESOURCES AND SERVICES ADMINISTRATION									
HEALTH RESOURCES AND SERVICES									
Community health centers	924,706	945,000	985,000	1,024,000	1,024,000	+99,294	+39,000	---	D
National Health Service Corps:									
Field placements	37,232	36,997	38,244	36,997	38,244	+1,012	---	+1,247	D
Recruitment	78,141	78,166	78,166	78,166	78,666	+525	+500	+500	D
Subtotal, National Health Service Corps	115,373	115,163	116,410	115,163	116,910	+1,537	+500	+1,747	
Health Professions									
Training for Diversity:									
Centers of excellence	25,634	33,142	25,642	---	25,642	+8	---	+25,642	D
Health careers opportunity program	27,790	35,299	27,799	---	27,799	+9	---	+27,799	D
Faculty loan repayment	1,100	1,100	1,100	---	1,100	---	---	+1,100	D
Scholarships for disadvantaged students	38,087	38,966	38,099	---	38,099	+12	---	+38,099	D
Subtotal	92,611	108,507	92,640	---	92,640	+29	---	+92,640	
Training in Primary Care Medicine and Denistry:									
Family medicine training/departments	50,509	---	51,102	---	---	-50,509	-51,102	---	D
General internal medicine and pediatrics	18,125	---	18,290	---	---	-18,125	-18,290	---	D
Physician assistants	6,800	---	6,623	---	---	-6,800	-6,623	---	D
General and pediatric dentistry residencies	4,500	---	3,919	---	---	-4,500	-3,919	---	D
Consolidated training in primary care	---	---	---	---	79,934	+79,934	+79,934	+79,934	D
Subtotal	79,934	---	79,934	---	79,934	---	---	+79,934	

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
Interdisciplinary Community-Based Linkages:									
Area health education centers	28,578	28,587	29,561	---	28,587	+9	-974	+28,587	D
Health education and training centers	3,764	3,765	3,889	---	3,765	+1	-124	+3,765	D
Allied health and other disciplines	7,093	---	6,722	---	7,553	+460	+831	+7,553	D
Geriatric programs	9,697	---	9,206	---	10,911	+1,214	+1,705	+10,911	D
Quentin N. Burdick pgm for rural training	4,544	4,545	4,314	---	5,167	+623	+853	+5,167	D
Subtotal	53,676	36,897	53,692	---	55,983	+2,307	+2,291	+55,983	
Health Professions Workforce Info & analysis:									
Health Professions data systems	246	---	246	---	---	-246	-246	---	D
Research on Health Professions Issues	468	---	468	---	---	-468	-468	---	D
Consolidated HP Workforce Info & Analysis	---	714	---	---	714	+714	+714	+714	D
Subtotal	714	714	714	---	714	---	---	+714	
Public Health Workforce Development:									
Public health, preventive med & dental programs	8,291	---	8,294	---	8,294	+3	---	+8,294	D
Health administration programs	1,135	---	1,136	---	1,136	+1	---	+1,136	D
Subtotal	9,426	---	9,430	---	9,430	+4	---	+9,430	
Children's Hospitals Graduate Medical Educ	---	40,000	---	---	40,000	+40,000	+40,000	+40,000	D
Advanced Education Nursing:									
Advanced Nurse Education	12,926	---	12,943	---	---	-12,926	-12,943	---	D
Nurse practitioners/nurse midwives	18,259	---	18,259	---	---	-18,259	-18,259	---	D
Professional nurse traineeships	16,528	---	16,528	---	---	-16,528	-16,528	---	D
Nurse anesthetists	2,868	---	2,868	---	---	-2,868	-2,868	---	D
Consolidated Advanced Education Nursing	---	50,598	---	---	50,598	+50,598	+50,598	+50,598	D
Subtotal	50,581	50,598	50,598	---	50,598	+17	---	+50,598	

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
Basic nurse education and practice	10,965	10,968	10,968	---	10,968	+3	---	+10,968	D
Nursing workforce diversity	4,009	4,010	4,010	---	4,010	+1	---	+4,010	D
Consolidated Health Professions	---	---	---	226,916	---	---	---	-226,916	D
Subtotal, Health professions	301,916	251,694	301,986	226,916	344,277	+42,361	+42,291	+117,361	
Other HRSA Programs:									
Hansen's Disease Services	21,663	17,282	18,670	17,282	20,282	-1,381	+1,612	+3,000	D
Maternal & Child Health Block Grant	694,777	695,000	800,000	695,000	710,000	+15,223	-90,000	+15,000	D
Healthy Start	104,967	105,000	---	110,000	90,000	-14,967	+90,000	-20,000	D
Universal Newborn Hearing	---	4,000	2,500	4,000	3,500	+3,500	+1,000	-500	D
Organ Transplantation	9,997	10,000	10,000	10,000	10,000	+3	---	---	D
Health Teaching Facilities Interest Subsidies	150	150	150	150	150	---	---	---	D
Bone Marrow Program	17,994	18,000	18,000	18,000	18,000	+6	---	---	D
Rural outreach grants	31,384	31,396	38,892	31,396	36,316	+4,932	-2,576	+4,920	D
Rural Health Research	6,081	6,085	11,713	6,085	35,048	+28,967	+23,335	+28,963	D
Office for the Advancement of Telehealth	13,124	13,124	---	20,000	---	-13,124	---	-20,000	D
Critical care programs:									
Emergency medical services for children	14,995	15,000	17,000	17,000	17,000	+2,005	---	---	D
Traumatic brain injury program	5,000	5,000	---	5,000	---	-5,000	---	-5,000	D
Trauma care	---	1,000	---	1,000	---	---	---	-1,000	D
Poison control	---	1,500	---	3,000	3,000	+3,000	+3,000	---	D
Subtotal	19,995	22,500	17,000	26,000	20,000	+5	+3,000	-6,000	
Black lung clinics	4,998	5,000	5,000	6,000	6,000	+1,002	+1,000	---	D
Nursing loan repayment for shortage area service	2,278	2,279	2,279	2,279	2,279	+1	---	---	D
Payment to Hawaii, treatment of Hansen's	2,044	2,045	2,045	2,045	2,045	+1	---	---	D
Subtotal, Other HRSA programs	929,452	931,861	926,249	948,237	953,620	+24,168	+27,371	+5,383	

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
Ryan White AIDS Programs:									
Emergency Assistance	505,039	521,200	525,000	541,200	546,500	+41,461	+21,500	+5,300	D
Comprehensive Care Programs	737,765	783,000	785,000	843,000	824,000	+86,235	+39,000	-19,000	D
AIDS Drug Assistance Program (ADAP) (NA)	(461,000)	(496,000)	(500,000)	(536,000)	(528,000)	(+67,000)	(+28,000)	(-8,000)	NA
Early Intervention Program	94,270	130,300	132,000	140,300	138,400	+44,130	+6,400	-1,900	D
Pediatric Demonstrations	45,985	48,000	49,000	53,000	51,000	+5,015	+2,000	-2,000	D
AIDS Dental Services	7,798	8,000	8,000	9,000	8,000	+202	---	-1,000	D
Education and Training Centers	19,994	20,000	20,000	24,000	26,650	+6,656	+6,650	+2,650	D
Subtotal, Ryan White AIDS programs	1,410,851	1,510,500	1,519,000	1,610,500	1,594,550	+183,699	+75,550	-15,950	
Family Planning	214,932	239,952	215,000	222,432	238,932	+24,000	+23,932	+16,500	D
Ricky Ray Hemophilia program	---	---	---	50,000	---	---	---	-50,000	D
Health Care and Other Facilities	65,324	---	---	10,000	122,182	+56,858	+122,182	+112,182	D
Buildings and Facilities	250	250	250	250	250	---	---	---	D
Rural Hospital Flexibility Grants	24,992	25,000	25,000	25,000	25,000	+8	---	---	D
National Practitioner Data Bank	12,000	16,000	16,000	16,000	16,000	+4,000	---	---	D
User Fees	-12,000	-16,000	-16,000	-16,000	-16,000	-4,000	---	---	D
Health Care Access for the Uninsured (1)	---	---	---	---	40,000	+40,000	+40,000	+40,000	D
Program Management (2)	128,962	121,663	115,500	133,000	125,000	-3,962	+9,500	-8,000	D
Total, Health resources and services	4,116,758	4,141,083	4,204,395	4,365,498	4,584,721	+467,963	+380,326	+219,223	

(1) Budget requested $25 million for this activity within the Office of the Secretary.

(2) Includes $10 million in emergency funding for Year 2000 computer conversion.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
MEDICAL FACILITIES GUARANTEE AND LOAN FUND:									
Interest subsidy program	1,000	1,000	1,000	1,000	1,000	---	---	---	M
HEALTH EDUCATION ASSISTANCE LOANS PROGRAM (HEAL):									
Liquidating account	(37,000)	(31,500)	(31,500)	(31,500)	(31,500)	(-5,500)	---	---	NA
Program management	3,687	3,688	3,688	3,688	3,688	+1	---	---	D
VACCINE INJURY COMPENSATION PROGRAM TRUST FUND:									
Post-FY88 claims	60,000	60,000	60,000	60,000	60,000	---	---	---	M
HRSA administration (1)	3,000	3,000	3,000	3,000	3,000	---	---	---	D
Subtotal, Vaccine injury compensation trust fund	63,000	63,000	63,000	63,000	63,000	---	---	---	
VACCINE INJURY COMPENSATION:									
Pre-FY89 claims (appropriation)	100,000	---	---	---	---	-100,000	---	---	M
Total, Vaccine inquiry	163,000	63,000	63,000	63,000	63,000	-100,000	---	---	
Total, Health Resources & Services Admin	4,284,445	4,208,771	4,272,083	4,433,186	4,652,409	+367,964	+380,326	+219,223	

(1) Reclassified as discretionary funding.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
CENTERS FOR DISEASE CONTROL AND PREVENTION									
DISEASE CONTROL, RESEARCH AND TRAINING									
Preventive Health Services Block Grant									
Program	147,753	115,914	150,000	115,914	131,824	-15,929	-18,176	+15,910	D
Salaries and Expenses	2,247	4,086	2,247	2,247	3,380	+1,133	+1,133	+1,133	D
Subtotal, Preventive Health Services Block Grant	150,000	120,000	152,247	118,161	135,204	-14,796	-17,043	+17,043	
Prevention Centers									
Program	13,000	13,000	17,000	15,000	17,555	+4,555	+555	+2,555	D
Salaries and Expenses	500	500	500	500	645	+145	+145	+145	D
Subtotal, Prevention Centers	13,500	13,500	17,500	15,500	18,200	+4,700	+700	+2,700	
CDC/HCFA vaccine program:									
Childhood immunization									
Program	400,568	463,364	372,568	463,364	432,966	+32,398	+60,398	-30,398	D
Salaries and Expenses	48,909	62,803	48,909	48,909	56,909	+8,000	+8,000	+8,000	D
Subtotal, Childhood immunization (1)	449,477	526,167	421,477	512,273	489,875	+40,398	+68,398	-22,398	
HCFA vaccine purchase (NA)	(566,278)	(545,043)	(545,043)	(545,043)	(545,043)	(-21,235)	---	---	NA
Subtotal, CDC/HCFA vaccine program level	(1,015,755)	(1,071,210)	(966,520)	(1,057,316)	(1,034,918)	(+19,163)	(+68,398)	(-22,398)	
Communicable Diseases									
AIDS									
Program	534,964	575,240	535,000	540,240	572,715	+37,751	+37,715	+32,475	D
Salaries and Expenses	122,036	126,156	122,036	122,036	122,036	---	---	---	D
Subtotal, HIV/AIDS	657,000	701,396	657,036	662,276	694,751	+37,751	+37,715	+32,475	
Tuberculosis									
Program	114,777	112,147	116,777	120,000	121,074	+6,297	+4,297	+1,074	D
Salaries and Expenses	5,185	7,815	5,185	5,185	7,500	+2,315	+2,315	+2,315	D
Subtotal, Tuberculosis	119,962	119,962	121,962	125,185	128,574	+8,612	+6,612	+3,389	

(1) Includes $28 million for global polio/measles eradication emergency funding in FY99.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
Sexually Transmitted Diseases Program	110,656	115,711	116,000	115,711	122,597	+11,941	+6,597	+6,886	D
Salaries and Expenses	13,097	14,938	13,097	13,097	14,000	+903	+903	+903	D
Subtotal, Sexually Transmitted Diseases	123,753	130,649	129,097	128,808	136,597	+12,844	+7,500	+7,789	
Chronic Diseases									
Chronic and Environmental Disease Prevention Program	241,378	250,364	257,500	260,364	291,155	+49,777	+33,655	+30,791	D
Salaries and Expenses	58,011	75,579	58,011	58,011	80,000	+21,989	+21,989	+21,989	D
Subtotal, Chronic & Environmental (1)	299,389	325,943	315,511	318,375	371,155	+71,766	+55,644	+52,780	
FY01	---	---	---	8,706	---	---	---	-8,706	D
Subtotal, Chronic & Environ program level	299,389	325,943	315,511	327,081	371,155	+71,766	+55,644	+44,074	
Breast and Cervical Cancer Screening Program	149,091	147,071	151,091	157,071	156,777	+7,686	+5,686	-294	D
Salaries and Expenses	9,980	12,000	9,980	9,980	10,524	+544	+544	+544	D
Subtotal, Breast & Cervical Cancer Screening	159,071	159,071	161,071	167,051	167,301	+8,230	+6,230	+250	
Infectious Diseases Program	70,300	98,274	78,274	98,274	86,610	+16,310	+8,336	-11,664	D
Salaries and Expenses	67,336	83,652	67,336	67,336	80,000	+12,664	+12,664	+12,664	D
Subtotal, Infectious diseases	137,636	181,926	145,610	165,610	166,610	+28,974	+21,000	+1,000	
Lead Poisoning Prevention Program	31,457	30,457	31,500	30,457	31,000	-457	-500	+543	D
Salaries and Expenses	6,748	7,748	6,748	6,748	7,248	+500	+500	+500	D
Subtotal, Lead Poisoning Prevention	38,205	38,205	38,248	37,205	38,248	+43	---	+1,043	

(1) Includes $5 million for Environmental Health Lab emergency funding in FY99.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
Injury Control									
Program	38,756	49,494	38,756	63,994	62,358	+23,602	+23,602	-1,636	D
Salaries and Expenses	18,825	21,004	18,825	18,825	23,840	+5,015	+5,015	+5,015	D
Subtotal, Injury Control	57,581	70,498	57,581	82,819	86,198	+28,617	+28,617	+3,379	
Occupational Safety and Health (NIOSH) (1)									
Program	78,744	87,415	78,744	93,744	87,073	+8,329	+8,329	-6,671	D
Salaries and Expenses	121,256	124,434	121,256	121,256	128,427	+7,171	+7,171	+7,171	D
Subtotal, Occupational Safety and Health	200,000	211,849	200,000	215,000	215,500	+15,500	+15,500	+500	
Epidemic Services									
Program	30,432	25,865	30,432	25,865	30,432	---	---	+4,567	D
Salaries and Expenses	55,484	59,183	55,484	55,484	55,484	---	---	---	D
Subtotal, Epidemic Services	85,916	85,048	85,916	81,349	85,916	---	---	+4,567	
Office of the Director									
Budget Authority	30,440	30,322	30,440	32,322	38,322	+7,882	+7,882	+6,000	D
1% Set Aside	(696)	---	(696)	---	---	(-696)	(-696)	---	NA
Office of the Director, program level	(31,136)	(30,322)	(31,136)	(32,322)	(38,322)	(+7,186)	(+7,186)	(+6,000)	
National Center for Health Statistics									
Program Operations									
Budget Authority	9,522	---	9,523	---	15,069	+5,547	+5,546	+15,069	D
Salaries and expenses									
Budget Authority	17,249	---	13,257	---	18,241	+992	+4,984	+18,241	D
1% evaluation funds (NA)	(67,793)	(109,573)	(71,793)	(109,573)	(71,690)	(+3,897)	(-103)	(-37,883)	NA
Subtotal, Health Statistics program level	(94,564)	(109,573)	(94,573)	(109,573)	(105,000)	(+10,436)	(+10,427)	(-4,573)	

(1) Includes Mine Safety and Health.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
Buildings and Facilities	17,800	39,800	40,000	39,800	60,000	+42,200	+20,000	+20,200	D
Prevention research Program	11,995	12,000	12,000	12,000	12,000	+5	---	---	D
Salaries and Expenses	3,000	3,000	3,000	3,000	3,000	---	---	---	D
Subtotal, Prevention research	14,995	15,000	15,000	15,000	15,000	+5	---	---	
Health disparities demonstration Program	9,397	31,697	9,400	31,697	27,000	+17,603	+17,600	-4,697	D
Salaries and Expenses	600	3,303	600	3,303	3,000	+2,400	+2,400	-303	D
Subtotal, Health disparities demonstration	9,997	35,000	10,000	35,000	30,000	+20,003	+20,000	-5,000	
Bioterrorism Emergency	123,600	---	---	---	---	-123,600	---	---	D
Reimbursement to Calvin County, MI (hep A outbreak)	322	---	---	---	---	-322	---	---	D
Year 2000 Computer Conversion (Emergency Funding)	4,900	---	---	---	---	-4,900	---	---	D
Undistributed	---	104	---	104	---	---	---	-104	D
Subtotal, Centers for Disease Control	2,720,315	2,804,440	2,621,476	2,760,544	2,910,761	+190,446	+289,285	+150,217	
Crime Bill Activities:									
Crime Trust Fund									
Rape Prevention and Education	44,986	45,000	45,000	45,000	45,000	+14	---	---	D
Domestic Violence Community Demonstrations	5,998	6,000	6,000	6,000	6,000	+2	---	---	D
Subtotal, Crime bill activities	50,984	51,000	51,000	51,000	51,000	+16	---	---	
Total, Disease Control	2,771,299	2,855,440	2,672,476	2,811,544	2,961,761	+190,462	+289,285	+150,217	
Current Year	(2,771,299)	(2,855,440)	(2,672,476)	(2,802,838)	(2,961,761)	(+190,462)	(+289,285)	(+158,923)	
Advance Year, FY01	---	---	---	(8,706)	---	---	---	(-8,706)	

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
NATIONAL INSTITUTES OF HEALTH									
National Cancer Institute	2,902,375	2,732,795	3,163,417	3,286,859	3,332,317	+429,942	+168,900	+45,458	D
AIDS (NA)	---	(240,124)	---	---	---	---	---	---	NA
Subtotal, NCI	(2,902,375)	(2,972,919)	(3,163,417)	(3,286,859)	(3,332,317)	(+429,942)	(+168,900)	(+45,458)	
National Heart, Lung, and Blood Institute	1,782,577	1,759,806	1,937,404	2,001,185	2,040,291	+257,714	+102,887	+39,106	D
AIDS (NA)	---	(66,043)	---	---	---	---	---	---	NA
Subtotal, NHLBI	(1,782,577)	(1,825,849)	(1,937,404)	(2,001,185)	(2,040,291)	(+257,714)	(+102,887)	(+39,106)	
National Institute of Dental & Craniofacial Research	238,318	225,709	256,022	267,543	270,253	+31,935	+14,231	+2,710	D
AIDS (NA)	---	(18,397)	---	---	---	---	---	---	NA
Subtotal, NIDR	(238,318)	(244,106)	(256,022)	(267,543)	(270,253)	(+31,935)	(+14,231)	(+2,710)	
National Institute of Diabetes and Digestive and Kidney Diseases	996,848	1,002,747	1,087,455	1,130,056	1,147,588	+150,740	+60,133	+17,532	D
AIDS (NA)	---	(18,322)	---	---	---	---	---	---	NA
Subtotal, NIDDK	(996,848)	(1,021,069)	(1,087,455)	(1,130,056)	(1,147,588)	(+150,740)	(+60,133)	(+17,532)	
National Institute of Neurological Disorders & Stroke	899,119	890,816	979,281	1,019,271	1,034,886	+135,767	+55,605	+15,615	D
AIDS (NA)	---	(30,154)	---	---	---	---	---	---	NA
Subtotal, NINDS	(899,119)	(920,970)	(979,281)	(1,019,271)	(1,034,886)	(+135,767)	(+55,605)	(+15,615)	
National Institute of Allergy and Infectious Diseases	1,576,104	789,156	1,694,019	1,786,718	1,803,063	+226,959	+109,044	+16,345	D
AIDS (NA)	---	(825,294)	---	---	---	---	---	---	NA
Subtotal, NIAID	(1,576,104)	(1,614,450)	(1,694,019)	(1,786,718)	(1,803,063)	(+226,959)	(+109,044)	(+16,345)	

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
National Institute of General Medical Sciences	1,197,597	1,194,068	1,298,551	1,352,843	1,361,668	+164,071	+63,117	+8,825	D
AIDS (NA)	---	(32,630)	---	---	---	---	---	---	NA
Subtotal, NIGMS	(1,197,597)	(1,226,698)	(1,298,551)	(1,352,843)	(1,361,668)	(+164,071)	(+63,117)	(+8,825)	
National Institute of Child Health & Human Development	753,406	694,114	815,970	848,044	862,884	+109,478	+46,914	+14,840	D
AIDS (NA)	---	(77,599)	---	---	---	---	---	---	NA
Subtotal, NICHD	(753,406)	(771,713)	(815,970)	(848,044)	(862,884)	(+109,478)	(+46,914)	(+14,840)	
National Eye Institute	396,896	395,935	428,594	445,172	452,706	+55,810	+24,112	+7,534	D
AIDS (NA)	---	(10,604)	---	---	---	---	---	---	NA
Subtotal, NEI	(396,896)	(406,539)	(428,594)	(445,172)	(452,706)	(+55,810)	(+24,112)	(+7,534)	
National Institute of Environmental Health Sciences	388,477	390,718	419,009	436,113	444,817	+56,340	+25,808	+8,704	D
AIDS (NA)	---	(7,194)	---	---	---	---	---	---	NA
Subtotal, NIEHS	(388,477)	(397,912)	(419,009)	(436,113)	(444,817)	(+56,340)	(+25,808)	(+8,704)	
National Institute on Aging	600,136	612,599	651,665	680,332	690,156	+90,020	+38,491	+9,824	D
AIDS (NA)	---	(2,118)	---	---	---	---	---	---	NA
Subtotal, NIA	(600,136)	(614,717)	(651,665)	(680,332)	(690,156)	(+90,020)	(+38,491)	(+9,824)	
National Institute of Arthritis and Musculoskeletal and Skin Diseases	307,284	309,953	333,378	350,429	351,840	+44,556	+18,462	+1,411	D
AIDS (NA)	---	(4,797)	---	---	---	---	---	---	NA
Subtotal, NIAMS	(307,284)	(314,750)	(333,378)	(350,429)	(351,840)	(+44,556)	(+18,462)	(+1,411)	

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
National Institute on Deafness and Other Communication Disorders	231,547	235,297	251,218	261,962	265,185	+33,638	+13,967	+3,223	D
AIDS (NA)	---	(1,874)	---	---	---	---	---	---	NA
Subtotal, NIDCD	(231,547)	(237,171)	(251,218)	(261,962)	(265,185)	(+33,638)	(+13,967)	(+3,223)	
National Institute of Nursing Research	70,031	65,335	76,204	90,000	90,000	+19,969	+13,796	---	D
AIDS (NA)	---	(6,395)	---	---	---	---	---	---	NA
Subtotal, NINR	(70,031)	(71,730)	(76,204)	(90,000)	(90,000)	(+19,969)	(+13,796)	---	
National Institute on Alcohol Abuse and Alcoholism	259,202	248,916	279,901	291,247	293,935	+34,733	+14,034	+2,688	D
AIDS (NA)	---	(16,581)	---	---	---	---	---	---	NA
Subtotal, NIAAA	(259,202)	(265,497)	(279,901)	(291,247)	(293,935)	(+34,733)	(+14,034)	(+2,688)	
National Institute on Drug Abuse	607,979	429,246	656,551	682,536	689,448	+81,469	+32,897	+6,912	D
AIDS (NA)	---	(193,505)	---	---	---	---	---	---	NA
Subtotal, NIDA	(607,979)	(622,751)	(656,551)	(682,536)	(689,448)	(+81,469)	(+32,897)	(+6,912)	
National Institute of Mental Health	855,210	758,892	930,436	969,494	978,360	+123,150	+47,924	+8,866	D
AIDS (NA)	---	(117,101)	---	---	---	---	---	---	NA
Subtotal, NIMH	(855,210)	(875,993)	(930,436)	(969,494)	(978,360)	(+123,150)	(+47,924)	(+8,866)	
National Human Genome Research Institute	269,086	271,536	308,012	337,322	337,322	+68,236	+29,310	---	D
AIDS (NA)	---	(4,086)	---	---	---	---	---	---	NA
Subtotal, NHGRI	(269,086)	(275,622)	(308,012)	(337,322)	(337,322)	(+68,236)	(+29,310)	---	

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
National Center for Research Resources	554,643	469,684	639,251	625,988	680,176	+125,533	+40,925	+54,188	D
FY01	---	---	---	30,000	---	---	---	-30,000	D
Subtotal	554,643	469,684	639,251	655,988	680,176	+125,533	+40,925	+24,188	
AIDS (NA)	---	(98,435)	---	---	---	---	---	---	NA
Subtotal, NCRR	(554,643)	(568,119)	(639,251)	(655,988)	(680,176)	(+125,533)	(+40,925)	(+24,188)	
National Center for Complementary and Alternative Medicine	50,000	50,168	68,000	56,214	68,753	+18,753	+753	+12,539	D
John E. Fogarty International Center	35,415	23,498	40,190	43,723	43,723	+8,308	+3,533	---	D
AIDS (NA)	---	(12,776)	---	---	---	---	---	---	NA
Subtotal, FIC	(35,415)	(36,274)	(40,190)	(43,723)	(43,723)	(+8,308)	(+3,533)	---	
National Library of Medicine	181,309	181,443	202,027	210,183	215,214	+33,905	+13,187	+5,031	D
AIDS (NA)	---	(4,211)	---	---	---	---	---	---	NA
Subtotal, NLM	(181,309)	(185,654)	(202,027)	(210,183)	(215,214)	(+33,905)	(+13,187)	(+5,031)	
Office of the Director	256,462	218,153	270,383	299,504	283,509	+27,047	+13,126	-15,995	D
AIDS (NA)	---	(44,556)	---	---	---	---	---	---	NA
Subtotal, OD	(256,462)	(262,709)	(270,383)	(299,504)	(283,509)	(+27,047)	(+13,126)	(-15,995)	

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
Buildings and facilities:									
Current year	197,456	108,376	108,376	100,732	135,376	-62,080	+27,000	+34,644	D
Advance for subsequent year	40,000	---	---	---	---	-40,000	---	---	D
Advance from prior year	---	(40,000)	(40,000)	(40,000)	(40,000)	(+40,000)	---	---	NA
Office of AIDS Research	---	1,833,826	---	---	---	---	---	---	D
Year 2000 Computer Conversion (Emergency Funding)	5,993	---	---	---	---	-5,993	---	---	D
Total, National Institutes of Health:									
Current Year, FY00	15,613,470	15,892,786	16,895,314	17,573,470	17,873,470	+2,260,000	+978,156	+300,000	
Advance from prior year	---	40,000	40,000	40,000	40,000	+40,000	---	---	
Total N.I.H. program level	15,613,470	15,932,786	16,935,314	17,613,470	17,913,470	+2,300,000	+978,156	+300,000	
Advance for subsequent year, FY01	40,000	---	---	30,000	---	-40,000	---	-30,000	

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION									
Mental Health:									
Knowledge development and application	96,639	97,964	85,851	137,932	138,982	+42,343	+53,131	+1,050	D
Mental Health Performance Partnership	288,723	358,816	300,000	310,000	356,000	+67,277	+56,000	+46,000	D
FY01	---	---	---	48,816	---	---	---	-48,816	D
Children's Mental Health	77,974	78,000	83,000	78,000	83,000	+5,026	---	+5,000	D
Grants to States for the Homeless (PATH)	25,991	31,000	28,000	31,000	31,000	+5,009	+3,000	---	D
Protection and Advocacy	22,949	22,957	22,957	25,000	25,000	+2,051	+2,043	---	D
Subtotal, mental health	512,276	588,737	519,808	630,748	633,982	+121,706	+114,174	+3,234	
Substance Abuse Treatment:									
Knowledge Development and Application	170,771	226,868	136,613	226,868	214,566	+43,795	+77,953	-12,302	D
Substance Abuse Performance Partnership	1,584,492	1,615,000	1,585,000	1,615,000	1,600,000	+15,508	+15,000	-15,000	D
FY01	---	100,000	---	100,000	---	---	---	-100,000	D
Subtotal, Sub Abuse Treatment, current year	1,755,263	1,841,868	1,721,613	1,841,868	1,814,566	+59,303	+92,953	-27,302	
Subtotal, Sub Abuse Treatment, program level	1,755,263	1,941,868	1,721,613	1,941,868	1,814,566	+59,303	+92,953	-127,302	
Substance Abuse Prevention:									
Knowledge Development and Application	156,159	131,000	118,910	161,000	140,305	-15,854	+21,395	-20,695	D
High Risk Youth Grants	6,997	7,000	---	7,000	7,000	+3	+7,000	---	D
Subtotal, Substance abuse prevention	163,156	138,000	118,910	168,000	147,305	-15,851	+28,395	-20,695	
Program Management and Buildings and Facilities (1)	56,618	57,900	53,400	58,900	59,100	+2,482	+5,700	+200	D
Total, Substance Abuse and Mental Health	2,487,313	2,726,505	2,413,731	2,799,516	2,654,953	+167,640	+241,222	-144,563	
Current Year	(2,487,313)	(2,626,505)	(2,413,731)	(2,650,700)	(2,654,953)	(+167,640)	(+241,222)	(+4,253)	
Advance Year, FY01	---	(100,000)	---	(148,816)	---	---	---	(-148,816)	

(1) Includes $100,000 in emergency funding for Year 2000 computer conversion.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
AGENCY FOR HEALTH CARE POLICY AND RESEARCH									
Research on Health Care Systems Cost and Access:									
Federal Funds	98,035	24,326	102,062	17,163	108,924	+10,889	+6,862	+91,761	D
1% evaluation funding (NA)	(42,847)	(143,588)	(42,847)	(155,751)	(52,576)	(+9,729)	(+9,729)	(-103,175)	NA
Subtotal	(140,882)	(167,914)	(144,909)	(172,914)	(161,500)	(+20,618)	(+16,591)	(-11,414)	
Health insurance and expenditure surveys 1% evaluation funding (NA)	(27,800)	(36,000)	(27,800)	(36,000)	(36,000)	(+8,200)	(+8,200)	---	NA
Program Support (1)	4,136	2,341	2,341	2,341	2,500	-1,636	+159	+159	D
Total, AHCPR	(172,818)	(206,255)	(175,050)	(211,255)	(200,000)	(+27,182)	(+24,950)	(-11,255)	
Federal Funds	102,171	26,667	104,403	19,504	111,424	+9,253	+7,021	+91,920	
1% evaluation funding (non-add)	(70,647)	(179,588)	(70,647)	(191,751)	(88,576)	(+17,929)	(+17,929)	(-103,175)	
Total, Public Health Service	25,298,698	25,710,169	26,358,007	27,667,220	28,254,017	+2,955,319	+1,896,010	+586,797	
Current Year	(25,258,698)	(25,610,169)	(26,358,007)	(27,479,698)	(28,254,017)	(+2,995,319)	(+1,896,010)	(+774,319)	
Advance Year, FY01	(40,000)	(100,000)	---	(187,522)	---	(-40,000)	---	(-187,522)	

(1) Includes $1.795 million in emergency funding for Year 2000 computer conversion.

Note: Retirement Pay and Medical Benefits for Commissioned Officers is part of Office of the Secretary.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
HEALTH CARE FINANCING ADMINISTRATION									
GRANTS TO STATES FOR MEDICAID									
Medicaid current law benefits	102,265,000	108,257,500	108,257,500	108,257,500	108,257,500	+5,992,500	---	---	M
State and local administration	5,740,376	6,018,455	6,018,455	6,018,455	6,018,455	+278,079	---	---	M
Vaccines for Children	528,240	545,043	545,043	545,043	545,043	+16,803	---	---	M
Subtotal, Medicaid program level, current year	108,533,616	114,820,998	114,820,998	114,820,998	114,820,998	+6,287,382	---	---	
Carryover balance	-6,012,383	---	---	---	---	+6,012,383	---	---	M
Less funds advanced in prior year	-27,800,689	-28,733,605	-28,733,605	-28,733,605	-28,733,605	-932,916	---	---	M
Total, request, current year	74,720,544	86,087,393	86,087,393	86,087,393	86,087,393	+11,366,849	---	---	
New advance 1st quarter, FY01	28,733,605	30,589,003	30,589,003	30,589,003	30,589,003	+1,855,398	---	---	M
PAYMENTS TO HEALTH CARE TRUST FUNDS									
Supplemental medical insurance	61,879,000	68,690,000	68,690,000	68,690,000	68,690,000	+6,811,000	---	---	M
Hospital insurance for the uninsured	555,000	349,000	349,000	349,000	349,000	-206,000	---	---	M
Federal uninsured payment	97,000	121,000	121,000	121,000	121,000	+24,000	---	---	M
Program management	292,000	129,100	129,100	129,100	129,100	-162,900	---	---	M
Total, Payments to Trust Funds, current law	62,823,000	69,289,100	69,289,100	69,289,100	69,289,100	+6,466,100	---	---	

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
PROGRAM MANAGEMENT									
Research, demonstration, and evaluation:									
Regular Program	50,000	55,000	50,000	65,000	62,900	+12,900	+12,900	-2,100	TF
Medicare Contractors (1)	1,265,081	1,274,303	1,176,950	1,244,000	1,244,000	-21,081	+67,050	---	TF
User fee legislative proposal	---	(-92,750)	---	---	---	---	---	---	NA
H.R. 3103 funding (NA)	(560,000)	(630,000)	(560,000)	(630,000)	(630,000)	(+70,000)	(+70,000)	---	NA
Subtotal, Medicare Contractors limit'n on new BA	1,265,081	1,274,303	1,176,950	1,244,000	1,244,000	-21,081	+67,050	---	
Subtotal, Contractors program level	(1,825,081)	(1,904,303)	(1,736,950)	(1,874,000)	(1,874,000)	(+48,919)	(+137,050)	---	
State Survey and Certification (1)	175,000	204,347	106,000	204,347	204,674	+29,674	+98,674	+327	TF
User fee legislative proposal	---	(-65,000)	---	---	---	---	---	---	NA
Federal Administration									
Year 2000 Computer Conversion (emergency funding)	196,954	---	---	---	---	-196,954	---	---	TF
Federal Administration (1)	457,784	484,502	421,126	480,000	485,000	+27,216	+63,874	+5,000	TF
User Fees	-1,984	-2,026	-2,026	-2,026	-2,026	-42	---	---	TF
User fee legislative proposal	---	(-36,700)	---	---	---	---	---	---	NA
Subtotal, Federal Administration	652,754	482,476	419,100	477,974	482,974	-169,780	+63,874	+5,000	
Total, Program management	2,142,835	2,016,126	1,752,050	1,991,321	1,994,548	-148,287	+242,498	+3,227	
Total, Program management program level	(2,702,835)	(2,646,126)	(2,312,050)	(2,621,321)	(2,624,548)	(-78,287)	(+312,498)	(+3,227)	

(1) Request assumes enactment of user fees.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
Medicare Trust Fund Activity:									
Hospital Insurance TF (1)	(-6,800,000)	(-6,800,000)	(-6,800,000)	(-6,800,000)	(-6,800,000)	---	---	---	NA
Supplemental Medical Ins. TF (2)	(-300,000)	(-300,000)	(-300,000)	(-300,000)	(-300,000)	---	---	---	NA
Total, Health Care Financing Administration	168,419,984	187,981,622	187,717,546	187,956,817	187,960,044	+19,540,060	+242,498	+3,227	
Federal funds	166,277,149	185,965,496	185,965,496	185,965,496	185,965,496	+19,688,347	---	---	
Current year	(137,543,544)	(155,376,493)	(155,376,493)	(155,376,493)	(155,376,493)	(+17,832,949)	---	---	
New advance, 1st quarter, FY01	(28,733,605)	(30,589,003)	(30,589,003)	(30,589,003)	(30,589,003)	(+1,855,398)	---	---	
Trust funds	2,142,835	2,016,126	1,752,050	1,991,321	1,994,548	-148,287	+242,498	+3,227	

(1) Intermediate estimates: Page 40 of the 1998 Annual Report of the Board of Trustees of the Federal Hospital Insurance Trust Fund.

(2) Intermediate estimates: Page 39 of the 1998 Annual Report of the Board of Trustees of the Federal Supplementary Medical Insurance Trust Fund.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
ADMINISTRATION FOR CHILDREN AND FAMILIES									
FAMILY SUPPORT PAYMENTS TO STATES									
Aid to Families with Dependent Children (AFDC).....	35,000	---	---	---	---	-35,000	---	---	M
Quality control liabilities.....	-25,000	---	---	---	---	+25,000	---	---	M
Payments to territories.....	38,000	38,000	38,000	38,000	38,000	---	---	---	M
Emergency assistance.....	65,000	---	---	---	---	-65,000	---	---	M
Repatriation.....	1,000	1,000	1,000	1,000	1,000	---	---	---	M
Subtotal, Welfare payments.....	114,000	39,000	39,000	39,000	39,000	-75,000	---	---	
Child Support Enforcement: State and local administration.....	2,572,800	---	---	2,823,000	2,823,000	+250,200	+2,823,000	---	M
Federal incentive payments.....	385,000	---	---	354,000	354,000	-31,000	+354,000	---	M
Hold Harmless payments.....	41,000	---	---	65,000	65,000	+24,000	+65,000	---	M
Access and visitation.....	10,000	---	---	10,000	10,000	---	+10,000	---	M
Repeal of hold harmless payments (1).....	---	---	---	---	---	---	---	---	M
Change match rate for paternity testing (1).....	---	---	---	---	---	---	---	---	M
Carry-over from prior year.....	---	750,000	750,000	---	---	---	-750,000	---	M
Subtotal, Welfare payments.....	3,008,800	750,000	750,000	3,252,000	3,252,000	+243,200	+2,502,000	---	
Total, Payments, current year program level.....	3,122,800	789,000	789,000	3,291,000	3,291,000	+168,200	+2,502,000	---	
Less funds advanced in previous years.....	-660,000	-750,000	-750,000	-750,000	-750,000	-90,000	---	---	M
Total, payments, current request.....	2,462,800	39,000	39,000	2,541,000	2,541,000	+78,200	+2,502,000	---	
New advance, 1st quarter, FY01.....	750,000	650,000	650,000	650,000	650,000	-100,000	---	---	M

(1) Requires new legislation.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM									
Advance from prior year (NA) (1)	(1,100,000)	(1,100,000)	(1,100,000)	(1,100,000)	(1,100,000)	---	---	---	NA EMG
Emergency Allocation	300,000	300,000	300,000	300,000	300,000	---	---	---	D EMG
Advance funding FY 2001	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	---	---	---	D
REFUGEE AND ENTRANT ASSISTANCE (2)									
Transitional and Medical Services	220,628	220,698	221,000	220,698	220,698	+70	-302	---	D EMG
Social Services	139,946	147,990	140,000	147,990	143,995	+4,049	+3,995	-3,995	D EMG
Preventive Health	4,833	4,835	5,000	4,835	4,835	+2	-165	---	D EMG
Targeted Assistance	49,461	49,477	50,000	49,477	49,477	+16	-523	---	D EMG
Victims of Torture	---	7,500	7,500	7,500	7,500	+7,500	---	---	D EMG
Contingent emergency appropriation	100,000	---	---	---	---	-100,000	---	---	D EMG
Total, Refugee and entrant assistance	514,868	430,500	423,500	430,500	426,505	-88,363	+3,005	-3,995	
CHILD CARE AND DEVELOPMENT BLOCK GRANT:									
Advance funding from prior year (NA)	(1,000,000)	(1,182,672)	(1,182,672)	(1,182,672)	(1,182,672)	(+182,672)	---	---	NA
Advance funding FY 2001	1,182,672	1,182,672	---	2,000,000	1,182,672	---	+1,182,672	-817,328	D
SOCIAL SERVICES BLOCK GRANT (TITLE XX)	1,909,000	2,380,000	1,909,000	1,050,000	1,775,000	-134,000	-134,000	+725,000	M
FY01	---	---	---	1,330,000	---	---	---	-1,330,000	D

(1) House and Conference designate funds as emergency.

(2) Conference designates funds as emergency.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
CHILDREN AND FAMILIES SERVICES PROGRAMS									
Programs for Children, Youth, and Families:									
Head Start, current funded	4,658,517	5,267,000	3,360,000	3,367,000	3,867,000	-791,517	+507,000	+500,000	D
FY01	---	---	1,400,000	1,900,000	1,400,000	+1,400,000	---	-500,000	D
Subtotal, Head Start program level	4,658,517	5,267,000	4,760,000	5,267,000	5,267,000	+608,483	+507,000	---	
Runaway and Homeless Youth	43,639	43,653	43,653	43,653	43,653	+14	---	---	D
Runaway Youth -- Transitional Living	14,944	19,949	14,949	19,949	20,749	+5,805	+5,800	+800	D
Subtotal, runaway	58,583	63,602	58,602	63,602	64,402	+5,819	+5,800	+800	
Child Abuse State Grants	21,019	21,026	21,020	21,026	21,026	+7	+6	---	D
Child Abuse Discretionary Activities	14,149	14,154	14,150	22,154	18,600	+4,451	+4,450	-3,554	D
Abandoned Infants Assistance	12,247	12,251	12,255	12,251	12,251	+4	-4	---	D
Child Welfare Services	291,896	291,989	291,900	291,989	291,989	+93	+89	---	D
Child Welfare Training	6,998	7,000	7,000	7,000	7,000	+2	---	---	D
Adoption Opportunities	24,992	27,363	27,500	26,000	27,500	+2,508	---	+1,500	D
Adoption Incentive	19,994	20,000	20,000	20,000	20,000	+6	---	---	D
Adoption Incentive (no cap adjustment)	---	---	---	---	23,000	+23,000	+23,000	+23,000	D
Battered women's shelters	---	---	---	13,500	17,500	+17,500	+17,500	+4,000	D
Social Services and Income Maintenance Research	26,991	6,000	27,000	36,991	37,991	+11,000	+10,991	+1,000	D
Community Based Resource Centers	32,825	32,835	32,835	32,835	32,835	+10	---	---	D
Developmental disabilities program:									
State Councils	64,782	64,803	64,800	66,803	65,802	+1,020	+1,002	-1,001	D
Protection and Advocacy	26,710	26,718	27,710	28,718	28,214	+1,504	+504	-504	D
Developmental Disabilities Special Projects	10,247	10,250	5,042	11,250	10,247	---	+5,205	-1,003	D
Developmental Disabilities University Affiliated	17,455	17,461	17,460	18,961	18,211	+756	+751	-750	D
Subtotal, Developmental disabilities	119,194	119,232	115,012	125,732	122,474	+3,280	+7,462	-3,258	

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
Native American Programs	34,922	34,933	34,933	36,922	35,500	+578	+567	-1,422	D
Community services:									
Grants to States for Community Services	499,841	500,000	510,000	500,000	530,000	+30,159	+20,000	+30,000	D
Community initiative program:									
Economic Development	30,055	---	30,055	30,065	30,065	+10	+10	---	D
Individual Development Account Initiative	9,997	20,000	10,000	---	---	-9,997	-10,000	---	D
Rural Community Facilities	3,499	---	3,500	5,500	5,500	+2,001	+2,000	---	D
Subtotal, discretionary funds	43,551	20,000	43,555	35,565	35,565	-7,986	-7,990	---	
National Youth Sports	14,995	---	15,000	15,000	15,000	+5	---	---	D
Community Food and Nutrition	4,999	---	---	6,500	6,500	+1,501	+6,500	---	D
Subtotal, Community services	563,386	520,000	568,555	557,065	587,065	+23,679	+18,510	+30,000	
Program Direction	144,454	150,568	144,454	150,568	148,000	+3,546	+3,546	-2,568	D
Year 2000 Computer Conversion (Emergency Funding)	24,071	---	---	---	---	-24,071	---	---	D
Total, Children and Families Services Programs	6,054,238	6,587,953	6,135,216	6,684,635	6,734,133	+679,895	+598,917	+49,498	
Current Year	(6,054,238)	(6,587,953)	(4,735,216)	(4,784,635)	(5,334,133)	(-720,105)	(+598,917)	(+549,498)	
Advance Year, FY01	---	---	(1,400,000)	(1,900,000)	(1,400,000)	(+1,400,000)	---	(-500,000)	

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
VIOLENT CRIME REDUCTION PROGRAMS:									
Crime Trust Funds									
Runaway Youth Prevention	14,995	15,000	15,000	15,000	15,000	+5	---	---	D
Domestic Violence Hotline	1,200	1,200	1,200	1,200	2,000	+800	+800	+800	D
Battered Women's Shelters	88,772	102,300	88,800	88,800	84,000	-4,772	-4,800	-4,800	D
Total, Violent crime reduction programs	104,967	118,500	105,000	105,000	101,000	-3,967	-4,000	-4,000	
Rescission of permanent appropriations	-21,000	---	-21,000	---	-21,000	---	---	-21,000	D
PROMOTING SAFE AND STABLE FAMILIES	275,000	295,000	295,000	295,000	295,000	+20,000	---	---	M
PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE									
Foster Care	3,982,700	4,537,200	4,537,200	4,537,200	4,537,200	+554,500	---	---	M
Adoption Assistance	868,800	1,020,100	1,020,100	1,020,100	1,020,100	+151,300	---	---	M
Independent living	70,000	105,000	105,000	105,000	105,000	+35,000	---	---	M
Independent living expansion	---	5,000	---	5,000	---	---	---	-5,000	M
Total, Program level: Payments to States	4,921,500	5,667,300	5,662,300	5,667,300	5,662,300	+740,800	---	-5,000	
Less Advances from Prior Year	-1,157,500	-1,355,000	-1,355,000	-1,355,000	-1,355,000	-197,500	---	---	M
Total, request, current year	3,764,000	4,312,300	4,307,300	4,312,300	4,307,300	+543,300	---	-5,000	
New Advance, 1st quarter, FY01	1,355,000	1,538,000	1,538,000	1,538,000	1,538,000	+183,000	---	---	M
Total, Administration for Children & Families	19,751,545	18,933,925	16,781,016	22,336,435	20,929,610	+1,178,065	+4,148,594	-1,406,825	
Current year	(15,363,873)	(14,463,253)	(12,093,016)	(13,818,435)	(15,058,938)	(-304,935)	(+2,965,922)	(+1,240,503)	
Advance Year, FY01	(4,387,672)	(4,470,672)	(4,688,000)	(8,518,000)	(5,870,672)	(+1,483,000)	(+1,182,672)	(-2,647,328)	

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
ADMINISTRATION ON AGING									
Grants to States:									
Supportive Services and Centers	300,192	310,082	310,192	310,082	310,082	+9,890	-110	---	D
Preventive Health	16,123	16,123	16,123	16,123	16,123	---	---	---	D
Title VII	12,181	12,181	12,181	13,181	13,181	+1,000	+1,000	---	D
Nutrition:									
Congregate Meals	374,258	374,412	374,258	374,412	374,412	+154	+154	---	D
Home Delivered Meals	112,000	147,000	112,000	161,300	147,000	+35,000	+35,000	-14,300	D
Frail Elderly In-Home Services	9,763	---	---	---	---	-9,763	---	---	D
Grants to Indians	18,457	18,457	18,457	18,457	18,457	---	---	---	D
Aging Research, Training and Special Projects	18,000	18,000	18,000	26,000	32,560	+14,560	+14,560	+6,560	D
Alzheimer's Initiative	5,970	5,970	5,970	5,970	5,970	---	---	---	D
Program Administration (1)	15,395	16,830	14,795	16,830	16,500	+1,105	+1,705	-330	D
National Family Caregiver Support (2)	---	125,000	---	---	---	---	---	---	D
Health Disparities Interventions	---	4,000	---	---	---	---	---	---	D
Total, Administration on Aging	882,339	1,048,055	881,976	942,355	934,285	+51,946	+52,309	-8,070	

(1) Includes $600,000 in emergency funding for Year 2000 computer conversion.

(2) Requires new authorizing legislation.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
OFFICE OF THE SECRETARY									
GENERAL DEPARTMENTAL MANAGEMENT:									
Federal Funds	108,291	120,074	108,291	104,943	116,791	+8,500	+8,500	+11,848	D
NAS study	---	---	450	---	450	+450	---	+450	D
Trust Funds	5,851	6,851	5,851	6,517	5,851	---	---	-666	TF
1% Evaluation funds (ASPE) (NA)	(20,552)	(20,552)	(20,552)	(20,552)	(20,552)	---	---	---	NA
Subtotal	(134,694)	(147,477)	(135,144)	(132,012)	(143,644)	(+8,950)	(+8,500)	(+11,632)	
Year 2000 Computer Conversion (Emergency Funding)	2,419	---	---	---	---	-2,419	---	---	D
Adolescent Family Life (Title XX)	17,700	9,200	17,700	19,700	19,700	+2,000	+2,000	---	D
FY01	---	---	50,000	---	20,000	+20,000	-30,000	+20,000	D
Physical Fitness and Sports	1,005	1,097	---	1,097	1,097	+92	+1,097	---	D
Minority health	36,000	28,000	30,000	28,000	38,000	+2,000	+8,000	+10,000	D
Office of women's health	15,495	17,522	15,495	15,495	15,495	---	---	---	D
U.S. Surgeon General violence initiative	---	---	---	4,000	500	+500	+500	-3,500	D
Bioterrorism (1)	25,000	9,668	---	9,668	9,668	-15,332	+9,668	---	D
Other Health Activities	---	---	---	---	5,350	+5,350	+5,350	+5,350	D
Health Care Access for the Uninsured	---	25,000	---	---	---	---	---	---	D
Total, General Departmental Management (2)	261,761	217,412	227,787	189,420	232,902	-28,859	+5,115	+43,482	
Federal funds	255,910	210,561	171,936	182,903	207,051	-48,859	+35,115	+24,148	
Trust funds	5,851	6,851	5,851	6,517	5,851	---	---	-666	
Federal funds, FY01	---	---	50,000	---	20,000	+20,000	-30,000	+20,000	

(1) Includes $10 million in emergency funding in FY99.

(2) Also includes $50 million in minority AIDS emergency funding in FY99.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
OFFICE OF THE INSPECTOR GENERAL:									
Federal Funds (1)	34,391	31,500	29,000	35,000	31,500	-2,891	+2,500	-3,500	D
HIPAA funding (NA)	(100,000)	(120,000)	(100,000)	(120,000)	(120,000)	(+20,000)	(+20,000)	---	NA
Total, Inspector General program level	(134,391)	(151,500)	(129,000)	(155,000)	(151,500)	(+17,109)	(+22,500)	(-3,500)	
OFFICE FOR CIVIL RIGHTS:									
Federal Funds	17,338	18,845	17,338	18,845	18,838	+1,500	+1,500	-7	D
Trust Funds	3,314	3,314	3,314	3,314	3,314	---	---	---	TF
Total, Office for Civil Rights	20,652	22,159	20,652	22,159	22,152	+1,500	+1,500	-7	
POLICY RESEARCH	13,996	14,000	14,000	15,000	17,000	+3,004	+3,000	+2,000	D
RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS:									
Retirement payments	159,251	172,045	172,045	172,045	172,045	+12,794	---	---	M
Survivors benefits	11,531	11,906	11,906	11,906	11,906	+375	---	---	M
Dependents' medical care	28,541	29,626	29,626	29,626	29,626	+1,085	---	---	M
Military services credits	2,312	1,328	1,328	1,328	1,328	-984	---	---	M
Total, Retirement pay and medical benefits	201,635	214,905	214,905	214,905	214,905	+13,270	---	---	

(1) Includes $5.4 million in emergency funding for Year 2000 computer conversion.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
PUBLIC HEALTH AND SOCIAL SERVICE EMERGENCY FUND (1)..	223,422	386,022	391,833	475,000	583,600	+360,178	+191,767	+108,600	D EMG
Total, Office of the Secretary.....	755,857	885,998	898,177	951,484	1,102,059	+346,202	+203,882	+150,575	
Federal funds.....	746,692	875,833	839,012	941,653	1,072,894	+326,202	+233,882	+131,241	
Trust funds.....	9,165	10,165	9,165	9,831	9,165	---	---	-666	
Federal funds, FY01.....	---	---	50,000	---	20,000	+20,000	-30,000	+20,000	
Total, Department of Health and Human Services..	215,108,423	234,559,769	232,636,722	239,854,311	239,180,015	+24,071,592	+6,543,293	-674,296	
Federal Funds.....	212,956,423	232,533,478	230,875,507	237,853,159	237,176,302	+24,219,879	+6,300,795	-676,857	
Current year.....	(179,795,146)	(197,373,803)	(195,548,504)	(198,558,634)	(200,696,627)	(+20,901,481)	(+5,148,123)	(+2,137,993)	
Advance Year, FY01.....	(33,161,277)	(35,159,675)	(35,327,003)	(39,294,525)	(36,479,675)	(+3,318,398)	(+1,152,672)	(-2,814,850)	
Trust funds.....	2,152,000	2,026,291	1,761,215	2,001,152	2,003,713	-148,287	+242,498	+2,561	

(1) FY99 Comparable, House and Conference designate funds as emergency.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
TITLE III - DEPARTMENT OF EDUCATION									
EDUCATION REFORM									
Goals 2000: Educate America Act:									
State Grants forward funded	459,500	459,500	---	114,875	456,500	-3,000	+456,500	+341,625	D FF
FY01	---	---	---	344,625	---	---	---	-344,625	D
State Grants current funded	1,500	1,500	---	1,500	1,500	---	+1,500	---	D
Parental Assistance	30,000	30,000	---	33,000	33,000	+3,000	+33,000	---	D
Subtotal, Goals 2000	491,000	491,000	---	494,000	491,000	---	+491,000	-3,000	
School-to-Work Opportunities	125,000	55,000	---	55,000	55,000	-70,000	+55,000	---	D FF
Educational Technology:									
Technology Literacy Challenge Fund	425,000	450,000	375,000	425,000	425,000	---	+50,000	---	D
Technology Innovation Challenge Fund	115,100	110,000	115,100	115,100	148,660	+33,560	+33,560	+33,560	D
Regional Technology in Education Consortia	10,000	10,000	---	10,000	10,000	---	+10,000	---	D
Subtotal	550,100	570,000	490,100	550,100	583,660	+33,560	+93,560	+33,560	
National Activities									
Technology Leadership Activities	2,000	2,000	---	2,000	2,000	---	+2,000	---	D
Teacher Training in Technology	75,000	75,000	---	75,000	75,000	---	+75,000	---	D
Community-Based Technology Centers	10,000	65,000	10,000	10,000	32,500	+22,500	+22,500	+22,500	D
Middle School Teacher Training	---	30,000	---	---	---	---	---	---	D
Software Development Initiative	---	5,000	---	---	---	---	---	---	D
Subtotal	87,000	177,000	10,000	87,000	109,500	+22,500	+99,500	+22,500	

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
Star Schools	45,000	45,000	---	45,000	51,000	+6,000	+51,000	+6,000	D
Ready to Learn Television	11,000	7,000	---	16,000	16,000	+5,000	+16,000	---	D
Telcom Demo Project for Mathematics	5,000	2,000	---	8,500	8,500	+3,500	+8,500	---	D
Subtotal, Educational technology	698,100	801,000	500,100	706,600	768,660	+70,560	+268,560	+62,060	
21st Century Community Learning Centers (1)	200,000	600,000	300,000	400,000	453,710	+253,710	+153,710	+53,710	D
Total, Education Reform	1,514,100	1,947,000	800,100	1,655,600	1,768,370	+254,270	+968,270	+112,770	
Current Year	(1,514,100)	(1,947,000)	(800,100)	(1,310,975)	(1,768,370)	(+254,270)	(+968,270)	(+457,395)	
Advance Year, FY01	---	---	---	(344,625)	---	---	---	(-344,625)	
Subtotal, Forward funded	(584,500)	(514,500)	---	(169,875)	(511,500)	(-73,000)	(+511,500)	(+341,625)	

(1) The Administration proposes transferring this from the Education, Research, Statistics & Improvement Account.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
EDUCATION FOR THE DISADVANTAGED									
Grants to Local Education Agencies (LEAs):									
Basic Grants									
Advance from prior year	(1,448,386)	(5,046,366)	(5,046,366)	(5,046,366)	(5,046,366)	(+3,597,980)	---	---	NA
Forward funded	1,524,134	1,844,134	1,524,134	1,844,134	1,733,134	+209,000	+209,000	-111,000	D FF
Current funded	3,500	3,500	3,500	3,500	3,500	---	---	---	D
Subtotal, Basic grants current year funding	1,527,634	1,847,634	1,527,634	1,847,634	1,736,634	+209,000	+209,000	-111,000	
Subtotal, Basic grants total funds available	(2,976,020)	(6,894,000)	(6,574,000)	(6,894,000)	(6,783,000)	(+3,806,980)	(+209,000)	(-111,000)	
Basic Grants FY01 Advance	5,046,366	4,292,366	5,046,366	5,046,366	5,046,366	---	---	---	D
Subtotal, Basic grants, program level	(6,574,000)	(6,140,000)	(6,574,000)	(6,894,000)	(6,783,000)	(+209,000)	(+209,000)	(-111,000)	
Concentration Grants - Advance from prior year	---	(1,158,397)	(1,158,397)	(1,158,397)	(1,158,397)	(+1,158,397)	---	---	NA
Concentration Grants FY01 Advance	1,158,397	1,100,000	1,158,397	1,158,397	1,158,397	---	---	---	D
Targeted Grants FY01 Advance	---	756,020	---	---	---	---	---	---	D
Subtotal, Grants to LEAs	7,732,397	7,996,020	7,732,397	8,052,397	7,941,397	+209,000	+209,000	-111,000	
Capital Expenses for Private School Children	24,000	---	---	15,000	12,000	-12,000	+12,000	-3,000	D FF
Even Start	135,000	145,000	150,000	145,000	150,000	+15,000	---	+5,000	D FF
State agency programs:									
Migrant	354,689	380,000	354,689	354,689	354,689	---	---	---	D FF
Neglected and Delinquent/High Risk Youth	40,311	42,000	40,311	42,000	42,000	+1,689	+1,689	---	D FF
Evaluation	7,500	8,900	7,500	8,900	8,900	+1,400	+1,400	---	D
Comprehensive School Reform Demonstration	120,000	150,000	120,000	120,000	170,000	+50,000	+50,000	+50,000	D FF
Total, ESEA	8,413,897	8,721,920	8,404,897	8,737,986	8,678,986	+265,089	+274,089	-59,000	

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
Migrant education:									
High School Equivalency Program	9,000	15,000	9,000	9,000	15,000	+6,000	+6,000	+6,000	D
College Assistance Migrant Program	4,000	7,000	4,000	4,000	7,000	+3,000	+3,000	+3,000	D
Subtotal, migrant education	13,000	22,000	13,000	13,000	22,000	+9,000	+9,000	+9,000	
Total, Education for the disadvantaged	8,426,897	8,743,920	8,417,897	8,750,986	8,700,986	+274,089	+283,089	-50,000	
Current Year	(2,222,134)	(2,595,534)	(2,213,134)	(2,546,223)	(2,496,223)	(+274,089)	(+283,089)	(-50,000)	
Advance Year, FY01	(6,204,763)	(6,148,386)	(6,204,763)	(6,204,763)	(6,204,763)	---	---	---	
Subtotal, forward funded	(2,198,134)	(2,561,134)	(2,189,134)	(2,520,823)	(2,461,823)	(+263,689)	(+272,689)	(-59,000)	
IMPACT AID									
Basic Support Payments	704,000	684,000	737,200	725,000	737,200	+33,200	---	+12,200	D
Payments for Children with Disabilities	50,000	40,000	50,000	50,000	50,000	---	---	---	D
Payments for Heavily Impacted Districts (Sec. f)	70,000	---	76,000	75,000	76,000	+6,000	---	+1,000	D
Subtotal	824,000	724,000	863,200	850,000	863,200	+39,200	---	+13,200	
Facilities Maintenance (Sec. 8008)	5,000	5,000	5,000	5,000	5,000	---	---	---	D
Construction (Sec. 8007)	7,000	7,000	7,000	7,000	10,300	+3,300	+3,300	+3,300	D
Payments for Federal Property (Sec. 8002)	28,000	---	32,000	30,000	32,000	+4,000	---	+2,000	D
Total, Impact aid	864,000	736,000	907,200	892,000	910,500	+46,500	+3,300	+18,500	

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
SCHOOL IMPROVEMENT PROGRAMS									
Eisenhower Professional Development	335,000	335,000	---	335,000	335,000	---	+335,000	---	D FF
Innovative Education (Education Block Grant)	375,000	---	97,000	375,000	95,000	-280,000	-2,000	-280,000	D FF
FY01	---	---	288,000	---	285,000	+285,000	-3,000	+285,000	D
Education Block Grant, program level	375,000	---	385,000	375,000	380,000	+5,000	-5,000	+5,000	
Class Size Reduction / Teacher Assistance	1,200,000	1,400,000	---	300,000	400,000	-800,000	+400,000	+100,000	D FF
FY01	---	---	---	900,000	900,000	+900,000	+900,000	---	D
Class Size / Teacher Assist, program level	1,200,000	1,400,000	---	1,200,000	1,300,000	+100,000	+1,300,000	+100,000	
Teacher Empowerment Act (1)	---	---	450,000	---	---	---	-450,000	---	D FF
FY01	---	---	1,350,000	---	---	---	-1,350,000	---	D
Teacher Empowerment Act, program level	---	---	1,800,000	---	---	---	-1,800,000	---	
Safe and drug free schools: State Grants	441,000	439,000	441,000	136,250	115,000	-326,000	-326,000	-21,250	D FF
FY01	---	---	---	339,750	330,000	+330,000	+330,000	-9,750	D
State Grants, program level	441,000	439,000	441,000	476,000	445,000	+4,000	+4,000	-31,000	
National Programs	90,000	90,000	90,000	100,000	110,750	+20,750	+20,750	+10,750	D
Coordinator Initiative	35,000	50,000	35,000	60,000	50,000	+15,000	+15,000	-10,000	D
Project SERV	---	12,000	---	---	---	---	---	---	D
Subtotal, Safe and drug free schools	566,000	591,000	566,000	636,000	605,750	+39,750	+39,750	-30,250	
Inexpensive Book Distribution (RIF)	18,000	18,000	18,000	21,500	20,000	+2,000	+2,000	-1,500	D
Arts in Education	10,500	10,500	10,500	12,500	11,500	+1,000	+1,000	-1,000	D

(1) Subject to authorization.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc	
Other school improvement programs:										
Magnet Schools Assistance	104,000	114,000	104,000	112,000	110,000	+6,000	+6,000	-2,000	D	
Education for Homeless Children & Youth	28,800	31,700	28,800	28,800	28,800	---	---	---	D	FF
Women's Educational Equity	3,000	3,000	3,000	3,000	3,000	---	---	---	D	
Training and Advisory Services (Civil Rights)	7,334	7,334	7,334	7,334	7,334	---	---	---	D	
Ellender Fellowships/Close Up	1,500	---	1,500	1,500	1,500	---	---	---	D	FF
Education for Native Hawaiians	20,000	20,000	20,000	23,000	23,000	+3,000	+3,000	---	D	
Alaska Native Education Equity	10,000	10,000	10,000	13,000	13,000	+3,000	+3,000	---	D	
Charter Schools	100,000	130,000	130,000	150,000	145,000	+45,000	+15,000	-5,000	D	
Subtotal, other school improvement programs	274,634	316,034	304,634	338,634	331,634	+57,000	+27,000	-7,000		
Comprehensive Regional Assistance Centers	28,000	32,000	27,054	28,000	28,000	---	+946	---	D	
Advanced Placement Fees	4,000	20,000	4,000	15,000	15,000	+11,000	+11,000	---	D	
Total, School improvement programs	2,811,134	2,722,534	3,115,188	2,961,634	3,026,884	+215,750	-88,304	+65,250		
Current Year	(2,811,134)	(2,722,534)	(1,477,188)	(1,721,884)	(1,511,884)	(-1,299,250)	(+34,696)	(-210,000)		
Advance Year, FY01	---	---	(1,638,000)	(1,239,750)	(1,515,000)	(+1,515,000)	(-123,000)	(+275,250)		
Subtotal, forward funded	(2,381,300)	(2,205,700)	(1,018,300)	(1,176,550)	(975,300)	(-1,406,000)	(-43,000)	(-201,250)		
READING EXCELLENCE										
Reading Excellence Act	260,000	286,000	200,000	90,000	65,000	-195,000	-135,000	-25,000	D	FF
FY01	---	---	---	195,000	195,000	+195,000	+195,000	---	D	
Reading Excellence, program level	260,000	286,000	200,000	285,000	260,000	---	+60,000	-25,000		

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
INDIAN EDUCATION									
Grants to Local Educational Agencies	62,000	62,000	62,000	62,000	62,000	---	---	---	D
Special Programs for Indian Children	3,265	13,265	3,265	13,265	13,265	+10,000	+10,000	---	D
National Activities	735	1,735	735	1,735	1,735	+1,000	+1,000	---	D
Total, Indian Education	66,000	77,000	66,000	77,000	77,000	+11,000	+11,000	---	
BILINGUAL AND IMMIGRANT EDUCATION									
Bilingual education:									
Instructional Services	160,000	170,000	160,000	165,000	162,500	+2,500	+2,500	-2,500	D
Support Services	14,000	14,000	14,000	14,000	14,000	---	---	---	D
Professional Development	50,000	75,000	50,000	55,000	71,500	+21,500	+21,500	+16,500	D
Immigrant Education	150,000	150,000	150,000	150,000	150,000	---	---	---	D
Foreign Language Assistance	6,000	6,000	6,000	10,000	8,000	+2,000	+2,000	-2,000	D
Total, Bilingual and Immigrant Education	380,000	415,000	380,000	394,000	406,000	+26,000	+26,000	+12,000	

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
SPECIAL EDUCATION									
State grants:									
Grants to States Part B advance funded	---	1,925,000	3,608,000	2,201,059	3,742,000	+3,742,000	+134,000	+1,540,941	D
Part B advance from prior year	(210,000)	---	---	---	---	(-210,000)	---	---	NA
Grants to States Part B current year	4,100,700	2,389,000	1,202,700	2,788,626	1,247,685	-2,853,015	+44,985	-1,540,941	D FF
Grants to States program level	(4,310,700)	(4,314,000)	(4,810,700)	(4,989,685)	(4,989,685)	(+678,985)	(+178,985)	---	
Preschool Grants	373,985	402,435	373,985	390,000	390,000	+16,015	+16,015	---	D FF
Grants for Infants and Families	370,000	390,000	370,000	375,000	375,000	+5,000	+5,000	---	D FF
Subtotal, State grants program level	(5,054,685)	(5,106,435)	(5,554,685)	(5,754,685)	(5,754,685)	(+700,000)	(+200,000)	---	
IDEA National Programs (P.L. 105-17):									
State Program Improvement Grants	35,200	45,200	35,200	35,200	35,200	---	---	---	D FF
Research and Innovation	64,508	64,508	64,508	64,508	64,508	---	---	---	D
Technical Assistance and Dissemination	44,556	44,556	44,556	44,556	45,556	+1,000	+1,000	+1,000	D
Personnel Preparation	82,139	82,139	82,139	82,139	82,139	---	---	---	D
Parent Information Centers	18,535	22,535	18,535	18,535	18,535	---	---	---	D
Technology and Media Services	33,023	34,523	33,523	34,523	34,523	+1,500	+1,000	---	D
Public Telecom Info/Training Dissemination	1,500	---	---	1,500	1,500	---	+1,500	---	D
Primary Education Intervention	---	50,000	---	---	---	---	---	---	D
Subtotal, IDEA special programs	279,461	343,461	278,461	280,961	281,961	+2,500	+3,500	+1,000	
Total, Special education	5,124,146	5,449,896	5,833,146	6,035,646	6,036,646	+912,500	+203,500	+1,000	
Current Year	(5,124,146)	(3,524,896)	(2,225,146)	(3,834,587)	(2,294,646)	(-2,829,500)	(+69,500)	(-1,539,941)	
Advance Year, FY01	---	(1,925,000)	(3,608,000)	(2,201,059)	(3,742,000)	(+3,742,000)	(+134,000)	(+1,540,941)	
Subtotal, Forward funded	(4,879,885)	(3,226,635)	(1,981,885)	(3,588,826)	(2,047,885)	(-2,832,000)	(+66,000)	(-1,540,941)	

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
REHABILITATION SERVICES AND DISABILITY RESEARCH (1)									
Vocational Rehabilitation State Grants	2,304,411	2,338,977	2,338,977	2,338,977	2,338,977	+34,566	---	---	M
Client Assistance State grants	10,928	10,928	10,928	10,928	10,928	---	---	---	D
Training	39,629	41,629	39,629	39,629	39,629	---	---	---	D
Demonstration and training programs	14,942	16,942	13,942	18,942	22,092	+7,150	+8,150	+3,150	D
Migrant and seasonal farmworkers	2,350	2,350	2,350	2,350	2,350	---	---	---	D
Recreational programs	2,596	2,596	2,596	2,596	3,596	+1,000	+1,000	+1,000	D
Protection and advocacy of individual rights (PAIR)	10,894	10,894	11,894	10,894	11,894	+1,000	---	+1,000	D
Projects with industry	22,071	22,071	22,071	22,071	22,071	---	---	---	D
Supported employment State grants	38,152	38,152	38,152	38,152	38,152	---	---	---	D
Independent living:									
State grants	22,296	22,296	22,296	22,296	22,296	---	---	---	D
Centers	46,109	50,886	46,109	48,000	48,000	+1,891	+1,891	---	D
Services for older blind individuals	11,169	11,392	11,169	15,000	15,000	+3,831	+3,831	---	D
Subtotal, Independent living	79,574	84,574	79,574	85,296	85,296	+5,722	+5,722	---	
Program Improvement	1,900	1,900	1,900	1,900	1,900	---	---	---	D
Evaluation	1,587	1,587	1,587	1,587	1,587	---	---	---	D
Helen Keller National Center for Deaf-Blind Youths & Adults	8,550	8,550	8,550	8,550	8,550	---	---	---	D
National Institute for Disability and Rehabilitation Research (NIDRR)	81,000	90,964	81,000	81,000	86,500	+5,500	+5,500	+5,500	D
Assistive Technology	34,000	45,000	34,000	30,000	34,000	---	---	+4,000	D
Subtotal, discretionary programs	348,173	378,137	348,173	353,895	368,545	+20,372	+20,372	+14,650	
Total, Rehabilitation services	2,652,584	2,717,114	2,687,150	2,692,872	2,707,522	+54,938	+20,372	+14,650	

(1) P.L. 105-220 reclassified all Voc Rehab programs except State Grants as discretionary funding.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES									
AMERICAN PRINTING HOUSE FOR THE BLIND	8,661	8,973	9,000	10,100	10,100	+1,439	+1,100	---	D
NATIONAL TECHNICAL INSTITUTE FOR THE DEAF	45,500	---	---	---	---	-45,500	---	---	D
Operations	---	45,274	45,500	45,500	45,500	+45,500	---	---	D
Construction	---	2,651	2,651	2,651	2,651	+2,651	---	---	D
Total	45,500	47,925	48,151	48,151	48,151	+2,651	---	---	
GALLAUDET UNIVERSITY	83,480	---	---	---	---	-83,480	---	---	D
Operations	---	82,620	83,480	83,000	83,480	+83,480	---	+480	D
Construction	---	2,500	2,500	2,500	2,500	+2,500	---	---	D
Total	83,480	85,120	85,980	85,500	85,980	+2,500	---	+480	
Total, Special institutions	137,641	142,018	143,131	143,751	144,231	+6,590	+1,100	+480	

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
VOCATIONAL AND ADULT EDUCATION									
Vocational education:									
Basic State Grants, current funded	1,030,650	1,030,650	308,650	1,030,650	264,650	-766,000	-44,000	-766,000	D FF
FY01	---	---	772,000	---	791,000	+791,000	+19,000	+791,000	D
Basic State Grants, program level	1,030,650	1,030,650	1,080,650	1,030,650	1,055,650	+25,000	-25,000	+25,000	
Tech-Prep Education	106,000	111,000	106,000	106,000	106,000	---	---	---	D FF
Tribally Controlled Postsecondary Vocational Institutions	4,100	4,100	4,100	4,600	4,600	+500	+500	---	D
National Programs	13,497	17,500	13,497	19,500	17,500	+4,003	+4,003	-2,000	D FF
NOICC (1)	---	---	---	9,000	9,000	+9,000	+9,000	---	D
Subtotal, Vocational education	1,154,247	1,163,250	1,204,247	1,169,750	1,192,750	+38,503	-11,497	+23,000	
Adult education:									
State Grants, current funded	365,000	468,000	92,000	468,000	450,000	+85,000	+358,000	-18,000	D FF
FY01	---	---	273,000	---	---	---	-273,000	---	D
State grants, program level	365,000	468,000	365,000	468,000	450,000	+85,000	+85,000	-18,000	
National programs:									
National Leadership Activities	14,000	101,000	7,000	14,000	14,000	---	+7,000	---	D FF
National Institute for Literacy	6,000	6,000	6,000	6,000	6,000	---	---	---	D FF
Subtotal, National programs	20,000	107,000	13,000	20,000	20,000	---	+7,000	---	
Subtotal, adult education	385,000	575,000	378,000	488,000	470,000	+85,000	+92,000	-18,000	

(1) $9,000,000 for NOICC activities was provided under Training and Employment Services, Department of Labor in FY99.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
State Grants for Incarcerated Youth Offenders.....	16,723	12,000	---	19,000	19,000	+2,277	+19,000	---	D
Total, Vocational and adult education.....	1,555,970	1,750,250	1,582,247	1,676,750	1,681,750	+125,780	+99,503	+5,000	
Current Year.....	(1,555,970)	(1,750,250)	(537,247)	(1,676,750)	(890,750)	(-665,220)	(+353,503)	(-786,000)	
Advance Year, FY01.....	---	---	(1,045,000)	---	(791,000)	(+791,000)	(-254,000)	(+791,000)	
Subtotal, forward funded.....	(1,535,147)	(1,734,150)	(533,147)	(1,644,150)	(858,150)	(-676,997)	(+325,003)	(-786,000)	

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
STUDENT FINANCIAL ASSISTANCE									
Pell Grants -- maximum grant (NA)	(3,125)	(3,250)	(3,275)	(3,325)	(3,300)	(+175)	(+25)	(-25)	NA
Pell Grants -- Regular Program	7,704,000	7,463,000	5,334,000	6,601,600	7,700,000	-4,000	+2,366,000	+1,098,400	D
FY01	---	---	2,286,000	1,176,400	---	---	-2,286,000	-1,176,400	D
Total funding available for Pell Grants	7,704,000	7,463,000	7,620,000	7,778,000	7,700,000	-4,000	+80,000	-78,000	
Federal Supplemental Educational Opportunity Grants	619,000	631,000	619,000	631,000	621,000	+2,000	+2,000	-10,000	D
Emergency SEOG--Hurricane Floyd	---	---	10,000	---	10,000	+10,000	---	+10,000	D EMG
Federal Work Study	870,000	934,000	880,000	934,000	934,000	+64,000	+54,000	---	D
Federal Perkins loans:									
Capital Contributions	100,000	100,000	100,000	100,000	100,000	---	---	---	D
Loan Cancellations	30,000	30,000	30,000	30,000	30,000	---	---	---	D
Subtotal, Federal Perkins loans	130,000	130,000	130,000	130,000	130,000	---	---	---	
LEAP program	25,000	25,000	---	25,000	40,000	+15,000	+40,000	+15,000	D
FY01	---	---	---	50,000	---	---	---	-50,000	D
Subtotal, LEAP program level	25,000	25,000	---	75,000	40,000	+15,000	+40,000	-35,000	
Total, Student financial assistance	9,348,000	9,183,000	9,259,000	9,548,000	9,435,000	+87,000	+176,000	-113,000	
Current Year	(9,348,000)	(9,183,000)	(6,973,000)	(8,321,600)	(9,435,000)	(+87,000)	(+2,462,000)	(+1,113,400)	
Advance Year, FY01	---	---	(2,286,000)	(1,226,400)	---	---	(-2,286,000)	(-1,226,400)	

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
FEDERAL FAMILY EDUCATION LOAN PROGRAM									
Federal Administration (1)	47,276	48,000	46,482	48,000	48,000	+724	+1,518	---	D
Direct Loan Program Year 2000 Comp Conv (Emergency)	531	---	---	---	---	-531	---	---	D
HIGHER EDUCATION									
Aid for institutional development:									
Strengthening Institutions	60,250	61,575	60,250	60,250	60,250	---	---	---	D
Hispanic Serving Institutions	28,000	42,250	28,000	42,250	42,250	+14,250	+14,250	---	D
Strengthening Historically Black Colleges (HBCUs)	136,000	148,750	136,000	141,500	148,750	+12,750	+12,750	+7,250	D
Strengthening historically black graduate insts	30,000	32,000	30,000	31,000	31,000	+1,000	+1,000	---	D
Strengthening Alaska / Native Hawaiian Instit	3,000	3,000	3,000	5,000	5,000	+2,000	+2,000	---	D
Strengthening Tribal Colleges	3,000	6,000	3,000	6,000	6,000	+3,000	+3,000	---	D
Subtotal, Institutional development	260,250	293,575	260,250	286,000	293,250	+33,000	+33,000	+7,250	
Program development:									
Fund for the Improvement of Postsec. Ed. (FIPSE)	50,000	27,500	22,500	27,500	77,658	+27,658	+55,158	+50,158	D
Minority Science and Engineering Improvement	7,500	8,500	7,500	7,500	7,500	---	---	---	D
International educ & foreign language studies:									
Domestic Programs	60,000	61,320	62,000	61,320	62,000	+2,000	---	+680	D
Overseas Programs	6,536	6,680	6,536	6,680	6,680	+144	+144	---	D
Institute for International Public Policy	1,000	1,022	1,000	1,022	1,022	+22	+22	---	D
Subtotal, International education	67,536	69,022	69,536	69,022	69,702	+2,166	+166	+680	
Urban Community Service	4,637	---	---	---	---	-4,637	---	---	D
Subtotal, Program development	129,673	105,022	99,536	104,022	154,860	+25,187	+55,324	+50,838	

(1) Includes $794,000 in emergency funding for Year 2000 computer conversion.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
Interest Subsidy Grants	13,000	12,000	12,000	12,000	12,000	-1,000	---	---	D
Federal TRIO Programs	600,000	630,000	660,000	630,000	645,000	+45,000	-15,000	+15,000	D
GEAR UP	120,000	240,000	---	180,000	200,000	+80,000	+200,000	+20,000	D
Byrd Honors Scholarships	39,288	39,859	---	39,859	39,859	+571	+39,859	---	D
Graduate Assistance in Areas of National Need	31,000	41,000	31,000	51,000	51,000	+20,000	+20,000	---	D
Learning Anytime Anywhere Partnerships	10,000	20,000	---	10,000	23,940	+13,940	+23,940	+13,940	D
Teacher Quality Enhancement Grants	77,212	115,000	75,000	80,000	98,000	+20,788	+23,000	+18,000	D
Child Care Access Means Parents in School	5,000	5,000	5,000	5,000	5,000	---	---	---	D
Demonstration in Disabilities / Higher Education	5,000	5,000	5,000	5,000	5,000	---	---	---	D
Web Based Education Commission	450	---	---	---	---	-450	---	---	D
Underground Railroad Program	1,750	1,750	---	1,750	1,750	---	+1,750	---	D
Community Scholarship Mobilization	---	---	---	2,000	1,000	+1,000	+1,000	-1,000	D
Preparing for College	---	15,000	---	---	---	---	---	---	D
College Completion Challenge Grants	---	35,000	---	---	---	---	---	---	D
D.C. Resident Tuition Support (1)	---	17,000	---	---	---	---	---	---	D
GPRA data/HEA program evaluation	---	4,000	4,000	---	3,000	+3,000	-1,000	+3,000	D
Total, Higher education	1,292,623	1,579,206	1,151,786	1,406,631	1,533,659	+241,036	+381,873	+127,028	

(1) Program transferred to D.C. Appropriations Bill.

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
HOWARD UNIVERSITY									
Academic Program	181,470	185,540	185,540	185,540	185,540	+4,070	---	---	D
Endowment Program	3,530	3,530	3,530	3,530	3,530	---	---	---	D
Howard University Hospital	29,489	30,374	30,374	30,374	30,374	+885	---	---	D
Total, Howard University	214,489	219,444	219,444	219,444	219,444	+4,955	---	---	
COLLEGE HOUSING & ACADEMIC FACILITIES LOANS PROGRAM:									
Federal Administration	698	737	698	737	737	+39	+39	---	D
HISTORICALLY BLACK COLLEGE AND UNIVERSITY CAPITAL FINANCING, PROGRAM ACCOUNT									
Federal Administration	96	207	96	207	207	+111	+111	---	D

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
EDUCATION RESEARCH, STATISTICS, AND IMPROVEMENT									
Research and statistics:									
Research	82,567	133,282	83,567	82,567	103,567	+21,000	+20,000	+21,000	D
Regional Educational Laboratories	61,000	65,000	61,000	65,000	65,000	+4,000	+4,000	---	D
Statistics	68,000	77,500	68,000	70,000	68,000	---	---	-2,000	D
Assessment:									
National Assessment	36,000	40,000	36,000	36,000	36,000	---	---	---	D
National Assessment Governing Board	4,000	4,500	4,000	4,500	4,000	---	---	-500	D
Subtotal, Assessment	40,000	44,500	40,000	40,500	40,000	---	---	-500	
Subtotal, Research and statistics	251,567	320,282	252,567	258,067	276,567	+25,000	+24,000	+18,500	
Fund for the Improvement of Education	139,000	139,500	76,000	39,500	249,525	+110,525	+173,525	+210,025	D
International Education Exchange	7,000	7,000	7,000	7,000	7,000	---	---	---	D
Civic Education	7,500	9,500	5,500	9,500	10,000	+2,500	+4,500	+500	D
Eisenhower Professional Dvp. Federal Activities	23,300	30,000	23,300	23,300	23,300	---	---	---	D
Eisenhower Regional Math & Science Ed. Consortia	15,000	17,500	15,000	15,000	15,000	---	---	---	D
Javits Gifted and Talented Education	6,500	6,500	6,500	6,500	6,500	---	---	---	D
National Writing Project	7,000	10,000	5,000	10,000	9,000	+2,000	+4,000	-1,000	D
Total, ERSI	456,867	540,282	390,867	368,867	596,892	+140,025	+206,025	+228,025	

LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES, 2000 ($000)	FY 1999 Comparable	FY 2000 Request	House	Senate	Conference	Conference vs FY 1999	Conference vs House	Conference vs Senate	Mand Disc
DEPARTMENTAL MANAGEMENT									
PROGRAM ADMINISTRATION (1)	364,521	386,000	362,000	370,184	383,184	+18,663	+21,184	+13,000	D
OFFICE FOR CIVIL RIGHTS	66,000	73,262	66,000	71,200	71,200	+5,200	+5,200	---	D
OFFICE OF THE INSPECTOR GENERAL	31,242	34,000	31,242	34,000	34,000	+2,758	+2,758	---	D
Total, Departmental management	461,763	493,262	459,242	475,384	488,384	+26,621	+29,142	+13,000	
STUDENT LOANS									
New Annual Loan Volume (including consolidation):									
Federal Family Education Loans (FFEL)	(23,577,000)	(25,006,000)	(25,006,000)	(25,006,000)	(25,006,000)	(+1,429,000)	---	---	NA
Federal Direct Student Loans (FDSL)	(16,232,000)	(16,155,000)	(16,155,000)	(16,155,000)	(16,155,000)	(-77,000)	---	---	NA
Total Outstanding Loan Volume:									
Federal Family Education Loans (FFEL)	(261,528,000)	(283,771,000)	(283,771,000)	(283,771,000)	(283,771,000)	(+22,243,000)	---	---	NA
Federal Direct Student Loans (FDSL)	(45,356,000)	(57,434,000)	(57,434,000)	(57,434,000)	(57,434,000)	(+12,078,000)	---	---	NA
Total, Department of Education	35,614,815	37,050,870	35,659,674	37,632,509	38,042,212	+2,427,397	+2,382,538	+409,703	
Current year	(29,410,052)	(28,977,484)	(20,877,911)	(26,220,912)	(25,594,449)	(-3,815,603)	(+4,716,538)	(-626,463)	
Advance Year, FY01	(6,204,763)	(8,073,386)	(14,781,763)	(11,411,597)	(12,447,763)	(+6,243,000)	(-2,334,000)	(+1,036,166)	

(1) Includes $2.521 million in emergency funding for Year 2000 computer conversion.